

Agency	Reimbursements	Amount Reimbursed FY25	Expected FY25 Reimbursement	NTE Approval	911	BCC
NLTFPD	FY24 NLTFPD First Due Fire Response 9,807 full amount of invoice		4,557.00	4,557.00	5/16/2024; 7/18/24; 9	10/22/2024
NLTFPD	FY25 NLTFPD First Due Fire Response		4,784.85			
Regional	FY25 ArcGIS StreetMap Premium Enterprise USA - up to 4 Cores		25,000.00			
Reno	FY25 City of Reno Dispatch Equipment (5 Inline Amplifiers, 7 Push to Talk Switches, 1 Hc	2,140.26	0.00	2,140.26	9/19/2024	10/22/2024
Reno	FY25 City of Reno Priority Dispatch Quality Performance Review	16,800.00	0.00	16,800.00	9/19/2024	10/22/2024
Reno	FY23 City of Reno Axon Bodycameras	384,484.54	0.00	384,484.54	9/19/2024	10/22/2024
Reno	FY24 City of Reno Dispatch Equipment (5 Mute Switches and 18 earloop kits)		197.91	197.91	7/20/2023	2/20/2024
Reno	FY23 City of Reno Axon Police Equipment		630.00	630.00	1/19/2023	4/25/2023
Reno	FY20 City of Reno CAD RPF Consultant		6,953.90	150,000.00	11/21/2019	11/10/20
Reno	FY25 City of Reno ProQA Emergency Service Plan (EFD)		13,200.00		Not Requested FY24	
Reno	FY25 City of Reno Q Plus for Emergency Medical Dispatch (EMD)		20,800.00		11/21/2024?	
Reno	FY25 City of Reno ProQA Emergency Medical Dispatch (EMD)		22,500.00		11/21/2024?	
Reno	FY24 City of Reno CAD PCs (13)		38,950.47	38,950.47	3/21/2024	6/18/2024
Reno	FY25 City of Reno First Due Fire Response Annual Maintenance		40,314.20	40,314.20	9/19/2024	10/22/2024
Reno	FY21 City of Reno Axon Bodycam FY21 additions		47,877.70	47,877.00	3/18/2021	5/25/2024
Reno	FY21 City of Reno Axon Bodycam FY21 additions		77,949.70	77,949.70	3/18/2021 5/25/2021 & 7/20/21	
Reno	FY25 City of Reno CAD System Position (1.0 FTE)		150,000.00			
Reno	FY25 City of Reno GIS Salary Reimbursement (1.5 FTE) 39457.57		225,000.00			
Reno	FY25 City of Reno Axon Fleet & Bodycameras		528,864.41			
Sparks	FY21 City of Sparks Dispatch Accessories (keyboards & mice)		143.97	553.74	5/20/2021	6/8/2021
Sparks	FY23 City of Sparks Dispatch Equipment (5 speakers, 8 belt clips, 15 ear buds, 5 radio h		1,368.77	1,368.77	5/18/2023	6/20/2023
Sparks	FY24 City of Sparks IAED Priority Dispatch EFD Protocol Pilot Guides (15)		2,995.00	2,995.00	5/16/2024	6/18/2024
Sparks	FY25 City of Sparks Dispatch Equipment (13 headsets, 5 wireless adapters)		3,384.92	3,384.92	9/19/2024	10/22/2024
Sparks	FY23 City of Sparks - new fleet camera systems (2)		3,733.28	5,477.85	3/16/2023	4/25/2023
Sparks	FY22 City of Sparks PSAP Harris Sym. Radio Work Stations (replace earlier approval)		9,413.33	212,289.26	1/21/2021	2/23/21
Sparks	FY20 City of Sparks Additional Bodyworn and Fleet Cameras		9,923.00	9,923.00	5/21/2020	6/16/2020
Sparks	FY25 City of Sparks Live911 Software		15,000.00	15,000.00	9/19/2024	10/22/2024
Sparks	FY25 City of Sparks Pro-QA Priority Dispatch EFD		15,000.00			
Sparks	FY25 City of Sparks ProQA Dispatch Quality Performance Review		16,872.00			
Sparks	FY24 City of Sparks CAD Laptops (10)		17,000.00	17,000.00	5/16/2024	6/18/2024
Sparks	FY25 City of Sparks Bodycam Fiber Internet		24,000.00			
Sparks	FY25 City of Sparks First Due Fire Response		26,250.00			
Sparks	FY25 City of Sparks CAD System Position (0.5 FTE)		71,500.00			
Sparks	FY23 City of Sparks ProQA Emergency Medical Dispatch (EMD)		120,585.00	120,585.00	11/17/2022	1/17/23
Sparks	FY25 City of Sparks GIS Salary Reimbursement (1.0 FTE)		143,500.00			

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Expected FY25 Reimbursements Based on Previous Approvals and Contracted Items

November 21, 2024, E911 Committee Meeting

Agency	Reimbursements	Amount Reimbursed FY25	Expected FY25 Reimbursement	NTE Approval	911	BCC
Sparks	FY22 City of Sparks Purvis Fire Station Alerting System		235,000.00	560,000.00	2/10/2022	4/12/22
Sparks	FY25 City of Sparks new Axon and Fleet 5-year contract		385,000.00			
TMFPD	FY25 TMFPD Central Square Interface Annual Maintenance		2,200.00			
TMFPD	FY25 TMFPD ProQA EFD		15,000.00			
TMFPD	FY25 TMFPD First Due Fire Response		26,000.00			
WC Regional	FY25 Hexagon Change Order		281,044.40	281,044.40	9/19/2024	10/22/2024
WC SO	FY20 Washoe County Dispatch Backup Batteries		1,135.20	1,135.20	11/19/2020	12/8/2020
WC SO	FY21 Washoe County Disptach Headsets & Accessories 5/20/21		4,200.00	4,200.00	5/20/2021	6/8/2021
WC SO	FY21 Washoe County Sheriff's Office Axon April 2021 Addition Fleet and Bodycameras		16,238.60	56,795.60	5/20/2021	7/20/2021
WC SO	FY23 Washoe County Sheriff's Office Axon Fleet and Bodycam (August 2022 Additions) ?		28,453.74	90,164.61	11/17/2022	1/17/2023
WC SO	FY23 Washoe County Sheriff's Office Axon Fleet and Bodycam (July 2022 Additions)		30,821.99	30,821.99	5/19/2022	4/25/2023
WC SO	FY25 Washoe County Sheriff's Office ProQA ESP		40,500.00	40,500.00	7/18/2024	8/20/2024
WC SO	FY25 Washoe County Dispatch Carbyne c-Live Universe Solution		60,900.00	60,900.00	9/19/2024	10/22/2024
WC SO	FY25 Axon Bodycam and Fleet Contracts new started Feb. 2022		898,420.45			
WC SO	FY24 Priority Dispatch AI SkillLab (10 positions)		5,000.00	5,000.00	3/21/2024	6/18/2024
WC SO	FY25 HVAC Engineering ONLY		16,400.00	16,400.00	9/19/2024	10/22/2024
WC SO	FY25 Priority Dispatch Q Plus for EMD and EFD (Year Two)		21,125.00			
WC TS	FY25 Washoe County Tech. Services Bodycam Fiber Internet		90,000.00			
WC TS PW	FY25 Microwave equipment for PSAP links (original request 606,143.10)		208,991.19	208,991.19	5/16/2024; 7/18/24; 9	10/22/2024
WCSD	FY21 Washoe County School District Bodyworn Camera Equipment		146.10	146.10	10/8/2020	11/10/2020
WCSD	FY24 Washoe County School District Bodycameras		33,411.00	33,411.00	7/18/2024	8/20/2024
WCSD	FY25 Washoe County School District Bodycameras		33,411.00			

**403,424.80 4,121,648.08**

**Amount Paid FY25 + Expected FY25 Reimbursement 4,525,072.88**

Expected FY25 Reimbursements Based on Previous Approvals and Contracted Items

November 21, 2024, E911 Committee Meeting

Agency	Reimbursements - Training & Registration	Amount Reimbursed FY25	Expected FY25 Reimbursement	NTE Approval	911	BCC
Reno	FY22 City of Reno EFD Training & Certification		730.00	1,460.00	11/18/2021	12/14/21
Reno	FY22 City of Reno APCO Anaheim		1,320.00	1,320.00	6/16/2022	6/28/22
Reno	FY23 City of Reno NENA Best Practices Clearwater, FL		425.00	425.00	1/19/2023	4/25/23
Reno	FY23 City of Reno IAED EFD Certificates (4 employees)		1,460.00	1,460.00	9/15/2022	10/25/22
Reno	FY24 City of Reno IAED Navigator Conference		665.00	1,330.00	3/21/2024	6/18/2024
Reno	FY24 City of Reno NENA Conference		1,130.00	1,130.00	5/16/2024	6/18/2024
Reno	FY24 City of Reno Hexagon Users Conference		1,797.00	1,797.00	9/21/2023	2/20/2024
Reno	FY25 City of Reno Hexagon Conference		800.00		11/21/2024?	
Reno	FY25 City of Reno NENA Group Membership		3,100.00			
Reno	FY25 City of Reno APCO Conference	paid Nov.	1,350.00	1,350.00	9/19/2024	10/22/2024
Sparks	FY23 City of Sparks NENA		1,020.00	1,610.00	11/17/2022	1/17/2023
Sparks	FY25 City of Sparks IAED EFD recertifications (2)		80.00		11/21/2024?	
Sparks	FY25 City of Sparks IAED EFD Certification (one)		425.00	425.00	7/18/2024	8/20/2024
Sparks	FY25 City of Sparks IAED EFD Certifications (2) & Retest (one)		880.00	880.00	9/19/2024	10/22/2024
Sparks	FY25 City of Sparks Hexagon Conference		1,200.00	1,200.00	7/18/2024	8/20/2024
Sparks	FY25 City of Sparks NENA & APCO Group Membership		3,511.00		11/21/2024?	
Sparks	FY25 City of Sparks NENA CTO Training		10,750.00	10,750.00	9/19/2024	10/22/2024
WC SO	FY21 Washoe County IAED Navigator		1,590.00	1,590.00	10/8/2020	11/10/2020
WC SO	FY21 Washoe County NENA		2,000.00	2,000.00	10/8/2020	11/10/2020
WC SO	FY22 Washoe County Sheriff's Office Axon Accelerate		1,000.00	1,000.00	9/23/2021	10/12/2021
WC SO	FY22 Washoe County BLS Certification		1,300.00	1,300.00	2/10/2022	4/12/2022
WC SO	FY22 Washoe County IAED EMD/EPD/EPD		1,765.00	9,000.00	2/10/2022	4/12/2022
WC SO	FY22 Washoe County Sheriff's Office Dispatch EMD/EPD/EPD & BLS for two Cert		3,800.00	3,800.00	5/19/2022	6/21/2022
WC SO	FY23 Washoe County IAED EFD/EPD/EMG Training for one FTO		1,650.00	1,650.00	9/15/2022	10/25/2022
WC SO	FY23 Washoe County SO EMD/EPD/EPD and BLS		2,107.50	7,212.50	3/16/2023	4/25/2023
WC SO	FY24 Washoe County Sheriff's Office Certifications		238.00	238.00	9/21/2023	2/20/2024
WC SO	FY24 Washoe County Sheriff's Office IAED EMD/EPD/EPD training &		5,950.00	7,650.00	1/18/2024	2/20/2024
WC SO	FY24 Washoe County Sheriff's Office IAED EMD/EPD/EPD (\$7,650) and		7,866.00	7,866.00	5/16/2024	6/18/2024
WC SO	FY25 Washoe County Sheriff's Office BLS/CPR Certifications		280.00		11/21/2024?	
WC SO	FY25 Washoe County IAED Certifications		2,440.00	2,440.00	9/19/2024	10/22/2024
WC SO	FY25 Washoe County Sheriff's Office NENA & APCO Membership		3,511.00		11/21/2024?	
WC SO	FY25 Washoe County Sheriff's Office IAED EMD/EPD/EPD training &		7,065.00		11/21/2024?	
WC TS	FY24 Washoe County Tech. Services for Dispatch Hexagon Users		599.00	599.00	9/21/2023	2/20/2024
		<b>0.00</b>	<b>73,804.50</b>			
	<b>Amount Paid FY25 + Expected FY25 Reimbursement</b>		<b>73,804.50</b>			

Expected FY25 Reimbursements Based on Previous Approvals and Contracted Items

November 21, 2024, E911 Committee Meeting

Agency	Reimbursements - Travel	Amount Reimbursed FY5	Expected FY25 Reimbursement	NTE Approval	911	BCC
WC SO	FY21 Washoe County Sheriff's Office Axon Accelerate Nov. 1-3, 2021 Travel (two attendees)		2,000.00	2,000.00	9/23/2021	10/12/2021
WC SO	FY21 Washoe County IAED Navigator		6,410.00	6,410.00	10/8/2020	11/10/2020
WC SO	FY21 Washoe County NENA		7,000.00	7,000.00	10/8/2020	11/10/2020
Reno	FY22 City of Reno APCO Anaheim		5,880.00	5,880.00	6/16/2022	6/28/22
Reno	FY23 City of Reno NENA Best Practices Clearwater, FL		2,375.00	2,375.00	1/19/2023	4/25/23
Sparks	FY23 City of Sparks NENA		4,198.73	6,390.00	11/17/2022	1/17/23
Sparks	FY23 City of Sparks IAED Annual Conference			8,667.20	7/21/2022	10/25/22
WC TS	FY24 Washoe County Tech. Services for Dispatch Hexagon Users		1,902.14	2,230.00	9/21/2023	2/20/2024
Reno	FY24 City of Reno IAED Navigator Conference		2,085.00	4,170.00	3/21/2024	6/18/2024
Reno	FY24 City of Reno NENA Conference		4,770.00	4,770.00	5/16/2024	6/18/2024
Reno	FY24 City of Reno Hexagon Users Conference		5,703.00	5,703.00	9/21/2023	2/20/2024
WC SO	FY24 Washoe County NENA 911 Goes to Washington Conference		7,470.00	7,470.00	1/18/2024	2/20/2024
Reno	FY25 City of Reno APCO Conference	paid Nov.	3,126.38	3,126.38	9/19/2024	10/22/2024
Reno	FY25 City of Reno Hexagon Conference		7,319.05		11/21/2024?	
Sparks	FY25 City of Sparks Hexagon Conference		10,800.00	10,800.00	7/18/2024	8/20/2024
		<b>0.00</b>	<b>71,039.30</b>	<b>76,991.58</b>		

**0.00**      **71,039.30**  
**Amount Paid FY25 + Expected FY25 Reimbursement**      **71,039.30**